

**Initial/Annual Stewardship Costs
Analysis for Potential Fee Acquisition Projects
Sep-12**

| Start Up Costs | Unit | Unit Cost | Quantity | Item Cost |
|--|-------------|------------------|-----------------|------------------|
| Boundary signs | each | \$ 1.32 | | |
| Property sign | each | \$ 250.00 | | |
| Informational signs | each | \$ 50.00 | | |
| Trail Map Design | lump sum | \$ 500.00 | | |
| Kiosk/brochure box | each | \$ 1,700.00 | | |
| Natural resource inventory | lump sum | \$ 2,500.00 | | |
| Management plan | hours | \$ 1,200.00 | | |
| Parking area construction | lump sum | \$ 5,000.00 | | |
| Other (Gates, fencing, etc.) | each | | | |
| Total Start Up Costs | | | | |
| | | | | |
| Annual Costs | | | | |
| Taxes | lump sum | | | |
| Parking Area Maintenance | lump sum | \$ 300.00 | | |
| Insurance | lump sum | | | |
| Trail Map/Brochure | annualized | \$ 350.00 | | |
| Trail amenities maint. & replacement | annualized | \$ 150.00 | | |
| Property sign maint. & replacement | annualized | \$ 20.00 | | |
| Informational sign replacement (\$50x # of signs/20 yrs) | annualized | \$ 2.50 | | |
| Boundary signs (# of signs needed x \$1.32 ea/20 yrs) | annualized | \$ 0.06 | | |
| Staff Time | hours | \$ 30.00 | | |
| Total Exepcted Annual Operating Costs | | | | |
| | | | | |
| Capital Costs | | | | |
| Trails (improvement, construction) | annualized | | | |
| Structures (assess, repair, removal) | annualized | | | |
| Total Capital Costs Annualized | | | | |

Total Stewardship Costs