

| FUND | FUND | Revised | | | | |
|--|------|------------------------|---------------------------|---------------------------|-----------------------|-----------------------|
| | | Appropriation FY 17 | Governor Revised FY 18 | Governor Revised FY 19 | HD June 28 FY 18 | HD June 28 FY 19 |
| General Fund | GF | 17,863,963,472 | 17,757,275,570 | 18,024,087,449 | 18,013,032,605 | 18,172,505,842 |
| Special Transportation Fund | TF | 1,463,408,052 | 1,509,971,086 | 1,624,014,102 | 1,488,546,487 | 1,581,714,762 |
| Municipal Revenue Sharing Fund | MU | 185,000,000 | 50,000,000 | 50,000,000 | 182,450,505 | 182,450,505 |
| Banking Fund | BF | 30,066,200 | 30,046,284 | 30,019,848 | 27,413,284 | 27,386,848 |
| Insurance Fund | IF | 80,448,042 | 89,813,309 | 90,941,982 | 89,353,916 | 90,482,319 |
| Consumer Counsel and Public Utility Control Fund | PF | 27,308,485 | 25,571,954 | 25,571,954 | 25,571,954 | 25,571,954 |
| Workers' Compensation Fund | WF | 26,917,168 | 23,796,654 | 24,134,651 | 24,006,750 | 24,344,750 |
| Mashantucket Pequot and Mohegan Fund | MF | 58,076,612 | - | - | 59,076,612 | 59,076,612 |
| Regional Market Operation Fund | RF | 1,067,306 | 1,067,306 | 1,067,306 | 1,067,306 | 1,067,306 |
| Criminal Injuries Compensation Fund | CIF | 2,934,088 | 2,934,088 | 2,934,088 | 2,934,088 | 2,934,088 |
| Passport to Parks Fund | PP | - | - | - | 2,000,000 | 11,084,803 |
| Tourism Fund | ED | - | - | - | 8,584,076 | 8,348,190 |
| TOTAL | | 19,739,189,425 | 19,490,476,251 | 19,872,771,380 | 19,924,037,583 | 20,186,967,979 |

| Revenue | FUND | Consensus | | Dem 28 Adjustments | | Dem 28 Totals | | Dem 28 Balance | |
|--|------|-----------|----------|--------------------|---------|---------------|----------|----------------|-------|
| | | FY 18 | FY 19 | FY 18 | FY 19 | FY 18 | FY 19 | FY 18 | FY 19 |
| General Fund | GF | 17,085.1 | 17,173.5 | 928.2 | 999.5 | 18,013.3 | 18,173.0 | 0.3 | 0.5 |
| Special Transportation Fund | TF | 1,593.5 | 1,633.9 | (30.5) | (31.2) | 1,563.0 | 1,602.7 | 74.5 | 21.0 |
| Municipal Revenue Sharing Fund | MU | - | - | 250.0 | 259.0 | 250.0 | 259.0 | 67.5 | 76.5 |
| Banking Fund | BF | 27.4 | 27.4 | - | - | 27.4 | 27.4 | - | - |
| Insurance Fund | IF | 89.4 | 90.5 | - | - | 89.4 | 90.5 | - | - |
| Consumer Counsel and Public Utility Control Fund | PF | 25.6 | 25.6 | - | - | 25.6 | 25.6 | - | - |
| Workers' Compensation Fund | WF | 24.0 | 24.3 | - | - | 24.0 | 24.3 | - | - |
| Mashantucket Pequot and Mohegan Fund | MF | 59.1 | 59.1 | - | - | 59.1 | 59.1 | - | - |
| Regional Market Operation Fund | RF | 1.1 | 1.1 | - | - | 1.1 | 1.1 | - | - |
| Criminal Injuries Compensation Fund | CIF | 2.9 | 2.9 | - | - | 2.9 | 2.9 | - | - |
| Passport to Parks Fund | PP | - | - | 3.0 | 12.1 | 3.0 | 12.1 | 1.0 | 1.0 |
| Tourism Fund | ED | - | - | 8.6 | 8.9 | 8.6 | 8.9 | 0.0 | 0.6 |
| | | 18,908.0 | 19,038.3 | 1,159.3 | 1,248.3 | 20,067.3 | 20,286.6 | 143.3 | 99.6 |