

Fund	Type	Description	HD June 27	
			FY 18	FY 19
General Fund	Personal Income Tax	DRS "Fresh Start" initiative	15.0	10.0
General Fund	Personal Income Tax	Enhance Collections	8.7	8.7
General Fund	Personal Income Tax	Limit or Eliminate the \$200 property tax credit	-	-
General Fund	Personal Income Tax	Maintain Teachers' Retirement Pension Exemption at 25%	8.0	8.0
General Fund	Personal Income Tax	Performance Savings Accounts	14.0	14.0
General Fund	Sales and Use Tax	Adjust or Eliminate Sales Tax Diversion to STF	73.1	73.1
General Fund	Sales and Use Tax	DRS "Fresh Start" initiative	25.0	8.0
General Fund	Sales and Use Tax	Eliminate sales tax transfer to MRSA	327.8	335.4
General Fund	Sales and Use Tax	Eliminate the Exemption for Non-Prescription Drugs	16.7	17.2
General Fund	Sales and Use Tax	Enhance Collections	11.7	11.7
General Fund	Sales and Use Tax	Reduce or Eliminate Transfer to the Regional Performance Incentive Account	10.0	10.0
General Fund	Sales and Use Tax	Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	(8.6)	(8.9)
General Fund	Sales and Use Tax	Remove Hospital Sales Tax Exemption	-	-
General Fund	Sales and Use Tax	Hotel Tax Increase of 1%	8.4	8.4
General Fund	Sales and Use Tax	Host Town Sales Tax on Restaurants at 1%	61.0	70.0
General Fund	Sales and Use Tax	Increase Sales Tax Rate	419.6	429.3
General Fund	Sales and Use Tax	Re-examine Tax Expenditures	-	36.0
General Fund	Corporation Tax	DRS "Fresh Start" initiative	15.0	7.0
General Fund	Corporation Tax	Enhance Collections	7.8	7.8
General Fund	Corporation Tax	Maintain the Neighborhood Assistance Act Tax Credit Cap @ \$5M	5.0	5.0
General Fund	Public Service Companies Tax	Retain funds designated for the Municipal Video Competition Trust Account	2.0	2.0
General Fund	Public Service Companies Tax	Retain PEGPETIA surtax revenue	4.0	4.0
General Fund	Inheritance and Estate Tax	Lower lifetime cap on Gift & Estate Tax	-	-
General Fund	Inheritance and Estate Tax	Phase-in federal exemption levels for Estate Tax	-	-
General Fund	Insurance Companies Tax	Lower Insurance Premiums Tax rate	(11.0)	(22.4)
General Fund	Insurance Companies Tax	Make 3-tier credit cap permanent	17.4	16.0
General Fund	Insurance Companies Tax	Make moratorium on film production tax credits permanent	4.0	4.0
General Fund	Health Provider	Modifications to ambulatory surgical centers tax	(1.0)	(1.0)
General Fund	Licenses, Permits, Fees	Application & Licensing Fees	-	-
General Fund	Licenses, Permits, Fees	Implement certificate of need task force findings	0.1	0.1
General Fund	Licenses, Permits, Fees	Implement licensure of urgent care centers	0.4	-
General Fund	Licenses, Permits, Fees	Increase cremation certificate fee	0.8	0.8
General Fund	Licenses, Permits, Fees	Increase criminal history record check fees	2.6	2.6
General Fund	Licenses, Permits, Fees	Increase fees to cover administration costs - Various Agencies	-	20.0
General Fund	Licenses, Permits, Fees	Increase land recording filing fee	1.7	1.7
General Fund	Licenses, Permits, Fees	License Public Water Systems	-	2.5
General Fund	Licenses, Permits, Fees	Reallocate support for newborn screening program to GF	3.1	3.1
General Fund	Licenses, Permits, Fees	Reflect Initiation of the State Park Pass / Passport to Parks	(1.0)	(3.1)
General Fund	Licenses, Permits, Fees	Transfer from professional assistance program account	1.0	0.7
General Fund	Licenses, Permits, Fees	Casino Fee	30.0	-
General Fund	Licenses, Permits, Fees	Ridesharing Fee	0.8	0.8
General Fund	Licenses, Permits, Fees	Increase Newborn Screening Fee	0.4	0.4
General Fund	Rents, Fines, Escheats	Increase civil penalties for certain healthcare facilities	0.3	0.3
General Fund	Rents, Fines, Escheats	Reduce or Eliminate Citizens' Election Program	5.0	5.0
General Fund	Miscellaneous	Charge 100% for all resident state troopers	1.5	1.5
General Fund	Miscellaneous	DRS "Fresh Start" initiative	5.0	-
General Fund	Miscellaneous	Enhance Collections	1.8	1.8
General Fund	Miscellaneous	Reimbursement for technical support of constables	0.2	0.2
General Fund	Refunds of Taxes	Decrease Earned Income Tax Credit rate or Eliminate Refundability	12.5	13.0
General Fund	Federal Grants	Net revenue gain from policy changes	35.0	40.3
General Fund	Transfers From / (To) Other Funds	Additional Sweeps	-	20.0
General Fund	Transfers From / (To) Other Funds	Delay GAAP Amortization	57.5	57.5
General Fund	Transfers From / (To) Other Funds	Divert Auction Proceeds from Regional Greenhouse Gas Initiative	-	20.0
General Fund	Transfers From / (To) Other Funds	Privatize Certain DMV Services to enable sweep to GF	-	-
General Fund	Transfers From / (To) Other Funds	Reduce or Suspend Deposit into Community Investment Act Account	-	15.0
General Fund	Transfers From / (To) Other Funds	Retain funds designated for the Municipal Video Competition Trust Account	-	-
General Fund	Transfers From / (To) Other Funds	Retain PEGPETIA surtax revenue	-	-
General Fund	Transfers From / (To) Other Funds	Transfer to MRSF from the resources of the general fund	(189.0)	(189.0)
General Fund	Transfers From / (To) Other Funds	Probate Court Pension Fund	-	-
General Fund	Transfers From / (To) Other Funds	Transfer Host Town Sales Tax on Restaurants at 1%	(61.0)	(70.0)
General Fund	Transfers From / (To) Other Funds	Sweep Surplus of MRSA and Cap Cars at 37 mills	-	-
General Fund	Transfer from Tobacco Fund	Reduce Transfer to the Tobacco Health Trust Fund	-	1.0
General Fund	Miscellaneous	Accrue VW Settlement	(14.1)	-
General Fund Total			928.2	999.5
Special Transportatio	Oil Companies Tax	Exempt aviation fuel	(7.0)	(7.8)
Special Transportatio	Sales and Use Tax	Adjust or Eliminate Sales Tax Diversion to STF	(73.1)	(73.1)
Special Transportatio	Licenses, Permits, Fees	Reflect Inflation - Licenses, Fees and Permits DMV	49.6	49.7
Special Transportatio	Transfers From / (To) Other Funds	Use Balance as Revenue	-	-
Special Transportation Fund Total			(30.5)	(31.2)
Municipal Revenue S	Transfers From / (To) Other Funds	Transfer to MRSF from the resources of the general fund	189.0	189.0
Municipal Revenue S	Transfers From / (To) Other Funds	Host Town Sales Tax on Restaurants at 1% to MRSF	61.0	70.0
Municipal Revenue Sharing Fund Total			250.0	259.0
x Passport to Parks F	Licenses, Permits, Fees	Reflect Initiation of the State Park Pass / Passport to Parks	2.0	9.0
x Passport to Parks F	Transfers From / (To) Other Funds	Reflect Initiation of the State Park Pass / Passport to Parks	1.0	3.1
x Passport to Parks Fund Total			3.0	12.1
Tourism Fund	Transfers From / (To) Other Funds	Set aside a portion of Hotel Tax to Support Marketing, Culture & Tourism	8.6	8.9
Tourism Fund Total			8.6	8.9
Grand Total			1,159.3	1,198.3