

**Initial/Annual Stewardship Costs
Analysis for Potential Fee Acquisition Projects
Sep-12**

Start Up Costs	Unit	Unit Cost	Quantity	Item Cost
Boundary signs	each	\$ 1.32		
Property sign	each	\$ 250.00		
Informational signs	each	\$ 50.00		
Trail Map Design	lump sum	\$ 500.00		
Kiosk/brochure box	each	\$ 1,700.00		
Natural resource inventory	lump sum	\$ 2,500.00		
Management plan	hours	\$ 1,200.00		
Parking area construction	lump sum	\$ 5,000.00		
Other (Gates, fencing, etc.)	each			
Total Start Up Costs				
Annual Costs				
Taxes	lump sum			
Parking Area Maintenance	lump sum	\$ 300.00		
Insurance	lump sum			
Trail Map/Brochure	annualized	\$ 350.00		
Trail amenities maint. & replacement	annualized	\$ 150.00		
Property sign maint. & replacement	annualized	\$ 20.00		
Informational sign replacement (\$50x # of signs/20 yrs)	annualized	\$ 2.50		
Boundary signs (# of signs needed x \$1.32 ea/20 yrs)	annualized	\$ 0.06		
Staff Time	hours	\$ 30.00		
Total Exepcted Annual Operating Costs				
Capital Costs				
Trails (improvement, construction)	annualized			
Structures (assess, repair, removal)	annualized			
Total Capital Costs Annualized				

Total Stewardship Costs